

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Renovation of the Historic High School in Wauchula for Increased use by the School District and Community
2. Date of Submission: 01/19/2016
3. House Member Sponsor(s): Ben Albritton

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	1,071,500	1,071,500

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Paul Samuels
- b. Organization: Hardee County School Board Member
- c. Email: psamuels@hardee.k12.fl.us
- d. Phone #: (863)781-0332

6. Organization or Name of Entity Receiving Funds:

- a. Name: Hardee County School Board
- b. County (County where funds are to be expended) Hardee
- c. Service Area (Counties being served by the service(s) provided with funding) Hardee

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The historic high school building in Wauchula was constructed in 1948 and served as Hardee County High School until 1981. It served as Hardee County Junior High School from 1981 until 2006. Since then part of the building has been used as administrative offices for the District's ESE department, training and storage by community and non-profit organizations, hurricane shelter, records retention for student records and secure storage of information technology equipment used by an elementary school. Hardee County residents have expressed strong support for renovating and revitalizing the historic building to use as District administrative offices for administrative staff, adult education, MIS, and to increase community access to the building. Funds requested will be used on Phase 2 to renovate mechanical, HVAC and electrical systems and to install an elevator totaling \$1,071,500. This cost estimate is based on a Preliminary Assessment of Existing Conditions by Long and Associates in March, 2015.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 481,200
- Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes